PARK MANOR HEALTH CARE CENTER

1824 E PARK PL

| MILWAUKEE | 53211 | Phone: (414) 961-1115 | | Ownership: | Corporation |
|----------------|-----------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Cor | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | S Set Up and St | affed (12/31/04): | 94 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/04): | 104 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resi | dents on 12/31 | /04: | 81 | Average Daily Census: | 83 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (1 | 2/31/04) | Length of Stay (12/31/04) | % |
|------------------------------------|------|---|---------|-----------------------------------|-------------|---------------------------------------|--------|
| Home Health Care | No | Primary Diagnosis | 용 | Age Groups | ~~~~~~ 왕 | Less Than 1 Year | 35.8 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 50.6 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 24.7 | Under 65 | 24.7 | More Than 4 Years | 13.6 |
| Day Services | No | Mental Illness (Org./Psy) | 29.6 | 65 - 74 | 17.3 | | |
| Respite Care | No | Mental Illness (Other) | 16.0 | 75 - 84 | 29.6 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 23.5 | ******** | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 3.7 | 95 & Over | 4.9 | Full-Time Equivalent | |
| Congregate Meals | No | Cancer | 1.2 | | | Nursing Staff per 100 Res | idents |
| Home Delivered Meals | No | Fractures | 1.2 | İ | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 7.4 | 65 & Over | 75.3 | | |
| Transportation | No | Cerebrovascular | 6.2 | | | RNs | 6.2 |
| Referral Service | No | Diabetes | 3.7 | Gender | % | LPNs | 13.3 |
| Other Services | No | Respiratory | 2.5 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 3.7 | Male | 39.5 | Aides, & Orderlies | 48.1 |
| Mentally Ill | Yes | | | Female | 60.5 | | |
| Provide Day Programming for | | | 100.0 | İ | | | |
| Developmentally Disabled | Yes | | | İ | 100.0 | İ | |
| *********** | **** | k * * * * * * * * * * * * * * * * * * * | ***** | * * * * * * * * * * * * * * * * * | ****** | * * * * * * * * * * * * * * * * * * * | ***** |

Method of Reimbursement

| | | edicare | | | edicaid | | | Other | | | Private Pay | <u>:</u> | 1 | Family Care | | | anaged Care | l | | |
|---------------------|------|---------|---------------------|-----|---------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 13 | 23.2 | 142 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 27.3 | 142 | 0 | 0.0 | 0 | 16 | 19.8 |
| Skilled Care | 7 | 100.0 | 322 | 29 | 51.8 | 122 | 6 | 100.0 | 122 | 1 | 100.0 | 182 | 7 | 63.6 | 122 | 0 | 0.0 | 0 | 50 | 61.7 |
| Intermediate | | | | 2 | 3.6 | 101 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 9.1 | 101 | 0 | 0.0 | 0 | 3 | 3.7 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 12 | 21.4 | 171 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 12 | 14.8 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 56 | 100.0 | | 6 | 100.0 | | 1 | 100.0 | | 11 | 100.0 | | 0 | 0.0 | | 81 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------------|------------------------|-----------|
| Deaths During Reporting Period | | | Total | | | | |
| Percent Admissions from: | | Activities of | % | | % Needing sistance of | % Totally | Number of |
| Private Home/No Home Health | 0.0 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 2.9 | Bathing | 12.3 | | 42.0 | 45.7 | 81 |
| Other Nursing Homes | 11.6 | Dressing | 17.3 | | 37.0 | 45.7 | 81 |
| Acute Care Hospitals | 79.7 | Transferring | 25.9 | | 51.9 | 22.2 | 81 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 25.9 | | 51.9 | 22.2 | 81 |
| Rehabilitation Hospitals | 0.0 | Eating | 14.8 | | 59.3 | 25.9 | 81 |
| Other Locations | 5.8 | ****** | ****** | ***** | ***** | ******* | ***** |
| Total Number of Admissions | 69 | Continence | | % | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 2.5 | Receiving Resp | iratory Care | 6.2 |
| Private Home/No Home Health | 2.8 | Occ/Freq. Incontiner | nt of Bladder | 9.9 | Receiving Trac | heostomy Care | 2.5 |
| Private Home/With Home Health | 31.0 | Occ/Freq. Incontiner | nt of Bowel | 9.9 | Receiving Suct | ioning | 2.5 |
| Other Nursing Homes | 5.6 | _ | | | Receiving Osto | my Care | 18.5 |
| Acute Care Hospitals | 18.3 | Mobility | | | Receiving Tube | Feeding | 18.5 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 22.2 |
| Rehabilitation Hospitals | 0.0 | | | | | _ | |
| Other Locations | 7.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 35.2 | With Pressure Sores | | 7.4 | Have Advance D | irectives | 100.0 |
| Total Number of Discharges | | With Rashes | | 1.2 | Medications | | |
| (Including Deaths) | 71 | | | | Receiving Psyc | hoactive Drugs | 65.4 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***************** | ****** | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ***** |
|--|----------|----------------|---------|--------|---------|-------|---------|-------|--------|
| | | Own | ership: | Bed | l Size: | Lic | ensure: | | |
| | This | This Proprieta | | | 199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 79.8 | 86.4 | 0.92 | 86.5 | 0.92 | 87.3 | 0.91 | 88.8 | 0.90 |
| Current Residents from In-County | 96.3 | 85.0 | 1.13 | 87.0 | 1.11 | 85.8 | 1.12 | 77.4 | 1.24 |
| Admissions from In-County, Still Residing | 37.7 | 18.1 | 2.09 | 18.9 | 1.99 | 20.1 | 1.88 | 19.4 | 1.94 |
| Admissions/Average Daily Census | 83.1 | 199.9 | 0.42 | 188.2 | 0.44 | 173.5 | 0.48 | 146.5 | 0.57 |
| Discharges/Average Daily Census | 85.5 | 201.1 | 0.43 | 190.4 | 0.45 | 174.4 | 0.49 | 148.0 | 0.58 |
| Discharges To Private Residence/Average Daily Census | 28.9 | 83.1 | 0.35 | 77.5 | 0.37 | 70.3 | 0.41 | 66.9 | 0.43 |
| Residents Receiving Skilled Care | 81.5 | 95.8 | 0.85 | 95.9 | 0.85 | 95.8 | 0.85 | 89.9 | 0.91 |
| Residents Aged 65 and Older | 75.3 | 84.4 | 0.89 | 90.5 | 0.83 | 90.7 | 0.83 | 87.9 | 0.86 |
| Title 19 (Medicaid) Funded Residents | 69.1 | 61.2 | 1.13 | 56.3 | 1.23 | 56.7 | 1.22 | 66.1 | 1.05 |
| Private Pay Funded Residents | 1.2 | 13.7 | 0.09 | 22.2 | 0.06 | 23.3 | 0.05 | 20.6 | 0.06 |
| Developmentally Disabled Residents | 24.7 | 1.2 | 20.82 | 1.1 | 22.25 | 0.9 | 28.40 | 6.0 | 4.09 |
| Mentally Ill Residents | 45.7 | 30.0 | 1.52 | 29.0 | 1.57 | 32.5 | 1.40 | 33.6 | 1.36 |
| General Medical Service Residents | 3.7 | 23.2 | 0.16 | 25.4 | 0.15 | 24.0 | 0.15 | 21.1 | 0.18 |
| Impaired ADL (Mean) | 56.5 | 52.9 | 1.07 | 52.6 | 1.07 | 51.7 | 1.09 | 49.4 | 1.14 |
| Psychological Problems | 65.4 | 51.7 | 1.27 | 55.4 | 1.18 | 56.2 | 1.16 | 57.7 | 1.13 |
| Nursing Care Required (Mean) | 9.9 | 8.4 | 1.17 | 7.7 | 1.29 | 7.7 | 1.28 | 7.4 | 1.33 |